

REPROGRAMMING ACTION - PRIOR APPROVAL

Unclassified

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Subject:						DoD Serial Number:			
Appropriation Title: Appropriation titles with year designation.						Includes Transfer? Yes or no			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
<p>This is a sample with instructions on details required for preparation of a DD 1415-1, Prior Approval, reprogramming action, which requires congressional committee approval in writing prior to implementation of the committee responses. Specific approval of the USD(Comptroller) is required on all DD 1415 reprogramming actions and OMB endorsement is required for those involving general transfer authority.</p> <p>An introductory paragraph should include the following:</p> <ol style="list-style-type: none"> 1. Explain why the action is being submitted for prior approval. (One or more of the following should apply.) <div style="margin-left: 40px;"> <p>A. Affects an item that is known to be or has been designated as a matter of special interest to one or more of the congressional committees.</p> <p>B. Initiates a new program, subprogram, modification, program element, project, or subproject.</p> <p>C. Exceeds thresholds agreed upon between the congressional committees and the Department.</p> <p>D. Involves the use of general transfer authority and shall state which Acts are involved, for example, pursuant to section 8005, Public Law 106-79, the DoD Appropriations Act, 2000, and section 1001, Public Law 106-65, the National Defense Authorization Act for FY 2000.</p> <p>E. Increases the procurement quantity of a major end item, such as an individual aircraft, missile, naval vessel, tracked combat vehicle, and other weapon or torpedo and related support equipment for which funds are authorized (Exceptions may apply when congressional language allows for procurement of as many missiles as funds will procure, which requires the submission of, and approval of an internal reprogramming action.)</p> <p>F. Terminates any program that results in the elimination of a procurement program or an RDT&E program element; a subprogram within a procurement program or RDT&E project or subproject which is equal to the total amount of the procurement program or program element; or a subprogram within a procurement program or an RDT&E project or subproject within a program element of \$10 million or more.</p> </div> 									
Approved (Signature and Date)									

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2. A concise sentence stating the purpose of the action.

3. A statement that the action is for a higher priority item, based on unforeseen military requirements, than that for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by the Congress. This statement ensures that statutory requirements are satisfied.

4. A statement that the action is/is not included in the President's Budget that is on the Hill for approval.

REPROGRAMMING INCREASES:

Appropriation and year designation

Budget Activity Number and Title

a	b	c	d	e	f
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Explanation:

Details for each separate increase are as follows:

a. Line item titles. The title will be identical to the title shown on the DD Form 1414, Base for Reprogramming Actions, if the line item is listed therein.

b. Entries for "Program Base Reflecting Congressional Action" (columns "b" and "c"). For each line item, enter the procurement quantity (if applicable) and amount shown on the DD 1414. The baseline is changed by supplemental and rescission actions. Do not use "xx" in any column; rather, leave the column blank.

c. Entries for "Program Previously Approved by SecDef" (columns "d" and "e"). For the first 1415 processed for a particular item, entries will be the same as columns b and c entries. For subsequent 1415s, entries will be the same as columns h and i of the most recently approved DD 1415 reprogramming action. If a reprogramming action is already in process in OSD affecting the same item, coordinate the revised program value to be used with the OUSD(C) P&FC.

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a		b	c	d	e	f	g	h	i					
<p>d. Entries for "Reprogramming Action" (columns "f" and "g"). Enter the increase (+) or decrease (-) in quantity (if applicable) and amount of the proposed reprogramming action. The total increases and decreases must net to zero. Columns "f" and "g" are not allowed to contain classified quantities or amounts. Other material, if required, should be classified in order to allow columns "f" and "g" to remain unclassified.</p> <p>e. Entries for "Revised Program" (columns "h" and "i"). Enter the adjusted quantity (if applicable) and the amount resulting from the proposed increase or decrease to the previously approved program.</p> <p>f. The "Explanation" on the DD 1415 should include sufficient data to justify the proposed increase. The statements should be informative, clearly stated, and straightforward. The purpose of the written documentation should be to inform the reader; therefore, care must be taken to avoid confusing narratives. For each increase within the reprogramming, include explanations and justifications that are intended to serve the same basic purpose as "original budget justification." Accordingly, concise, accurate, and clearly stated information should be provided for reviewing officials and the congressional committees as to the nature, extent, and necessity of the requirements, the costs, and the proposed application of resources to meet such costs. All program increases should be described in such a way as to distinguish between price changes and program scope changes. Statements should be prepared and reviewed on the basis that classified data will not be included. If classified information is essential to justification of the reprogramming change, it will be submitted under separate cover.</p> <p>TOTAL REPROGRAMMING INCREASE <u>+10,000</u></p> <p><u>Research, Development, Test, and Evaluation, Air Force, 00/01</u></p> <p><u>Budget Activity 4: Demonstration/Validation</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 35%;">PE 0603851F ICBM - DEM/VAL</td> <td style="width: 15%; text-align: right;">43,206</td> <td style="width: 15%; text-align: right;">43,206</td> <td style="width: 15%; text-align: right;">+10,000</td> <td style="width: 20%; text-align: right;">53,206</td> </tr> </table> <p><u>Explanation:</u> Funds are required to support the Rocket Systems Launch Program (RSLP) which converts surplus ICBMs into test launch vehicles for suborbital and sounding rocket launches. Funds are required to move 166 Minuteman II motors from Pueblo Depot, CO to Camp Navajo Depot, AZ because the Pueblo Depot is closing. As a result, proper storage and maintenance of environmental igloos for motor storage is no longer being maintained or guaranteed. Since the Camp Navajo Depot has been modified and is ready to accept motors, the motors must be moved to ensure proper storage and maintenance and to avoid unauthorized location of hazardous Air Force material.</p>										PE 0603851F ICBM - DEM/VAL	43,206	43,206	+10,000	53,206
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TOTAL REPROGRAMMING DECREASE: **-10,000**

Missile Procurement, Air Force, 00/02**Budget Activity 3: Modification of In-Service Missiles**

MM III Modifications	29,344	29,344	-10,000	19,344
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Explanation: These funds are excess to requirements as a result of the restructure of the Minuteman III Guidance Replacement Program (GRP). As a result of the restructure, procurement of long lead parts to support low rate initial production is not required until the second quarter of 2000. The MM III GRP program is adequately and appropriately funded to support a GRP production start in FY 2000. Accordingly, FY 1999 funds provided to procure long lead parts are available to finance higher priority requirements.

Note: All sources of financing will be clearly and explicitly identified in the DD 1415. A statement immediately following each proposed decrease in a line item shall include information as to the basis upon which it has been decided that the line item may be reduced.

Extreme care should be used in identification of sources to ensure that approved increases will be fully funded. For purposes of the Omnibus reprogramming action, except in the most unusual circumstances, the USD(C) will neither request reconsideration of denied increases, nor submit alternate sources for any denied sources.